

CABINET MEMBER FOR CULTURE AND TOURISM

Venue: Town Hall, Moorgate
Street, Rotherham. S60
2TH

Date: Tuesday, 14th January, 2014

Time: 10.00 a.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested in accordance with the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered as a matter of urgency.
3. Apologies for absence.
4. Declarations of Interest.
5. Minutes of the previous meeting held on 17th December, 2013. (Pages 1 - 4)
6. Welcome to Yorkshire - Officer to report.
7. Communications update - Officer to report.

The Cabinet Member authorised consideration of the following item received after the deadline in order to progress the matters referred to.

8. Leisure and Green Spaces Fees and Charges 2014/2015. (Pages 5 - 13)
9. Date and time of the next meeting: -
 - Tuesday 18th February, 2014, to start at 10.00 a.m. in the Rotherham Town Hall.

**CABINET MEMBER FOR CULTURE AND TOURISM
17th December, 2013**

Present:- Councillor Rushforth (in the Chair); and Councillor Dalton.

An apology for absence was received from Councillor Andrews.

F27. DECLARATIONS OF INTEREST

There were no Declarations of Interest made at this meeting.

F28. MINUTES OF THE PREVIOUS MEETING HELD ON 19TH NOVEMBER, 2013

The minutes of the previous meeting of the Cabinet Member and Advisers for Culture and Tourism held on 19th November, 2013, were considered.

Resolved:- That the minutes of the previous meeting be approved as a correct record.

F29. HERITAGE CRIME PROGRAMME

Consideration was given to a report, presented by the Customer and Cultural Services Manager, concerning a new national initiative entitled the 'Heritage Crime Programme', which is led by English Heritage. The aim of this programme is to reduce the rate of loss of England's historic sites and buildings through crime, by establishing a sustainable working relationship between key partners. These key partners include the police and the crown prosecution service, as well as English Heritage who have signed a memorandum of understanding which delineates responsibilities between them. A growing number of local authorities have also signed this agreement, including two of the South Yorkshire principal local authorities.

As part of this programme, a voluntary national network called the Alliance to Reduce Crime against Heritage has also been formed to harness the enthusiasm of the wider heritage community and to encourage action to tackle heritage crime at a local level. This network allows members to attend relevant training events, share information about heritage crime, highlight best practice and network with other members.

English Heritage is currently promoting this programme and network whilst seeking further signatories to the memorandum of understanding, in order that it may become an England-wide series of effective partnerships between organisations and communities to protect heritage.

Included with the submitted report were details of:-

- heritage assets within the Rotherham Borough area (by site and by electoral ward); and
- examples of recent heritage crime in the Rotherham Borough area.

It was noted that there was no charge to local authorities for membership of the Heritage Crime Programme.

Resolved:- (1) That the report be received and its contents noted.

(2) That, subject to there being no additional operating costs incurred, this Council shall become a signatory to the Memorandum of Understanding for the Heritage Crime Programme, in order to:-

(a) foster co-operation between the Programme's partner organisations; and

(b) allow the necessary flexibility in activities that are undertaken between these organisations, in relation to heritage crime.

(3) That a report be submitted to a future meeting of the Cabinet Member and Advisers for Culture and Tourism detailing this Council's specific responsibilities under the terms of the memorandum of understanding for the Heritage crime Programme.

F30. CYCLE YORKSHIRE - LEGACY LAUNCH

Further to Minute No. 25 of the meeting of the Cabinet Member and Advisers for Culture and Tourism held on 19th November, 2013, discussion took place on the Cycle Yorkshire Legacy Launch, arranged by the Welcome to Yorkshire organisation, as part of the build-up to the Grand Départ of the Tour de France cycle race in Yorkshire in July 2014. The Launch event had taken place at Kettlethorpe High School, Wakefield on Tuesday 12th November, 2013 and was chaired by Councillor David Dagger of Wakefield District Council. Highlights of the Launch event and the build-up to the cycle race are:-

- : the promotion of cycling in the United Kingdom;
- : Yorkshire's regional commitment to build a ten-years cycling legacy;
- : the regional legacy, with the aim of increasing tourism in the whole Yorkshire region;
- : the 'Made in Yorkshire' film, first shown at the Tour de France route announcement in Paris in November 2013, which has been well received;
- : the cycle race attracts approximately 150 million television viewers, world-wide, each day; the Tour de France is the world's largest annual sporting event and, overall, the third largest sporting event in the world;
- : the cycle race is 'free to watch' from the side of the road;
- : the anticipation of millions of visitors to the Yorkshire region to watch the cycle race live; the region's natural beauty and attractions will be showcased to a world-wide audience;
- : the benefits to be gained by businesses in the region, both during the

- period of the race itself and in the future;
- : the Launch event had included professional bike riders from the Rotherham Borough area, speaking to school pupils about the benefits of cycling and the life of a professional cyclist;
- : the work of the legacy group and the development of the brand known as Cycle.Yorkshire.com;
- : the availability of the education resource pack at <http://cycle.yorkshire.com/education-pack>.
- : the education resource pack is aimed at pupils in Key Stage 2 and in Key Stage 3 – information about these resources has been provided for all schools in the Rotherham Borough area;
- : with funding from the Local Sustainable Transport Fund until 31 March 2015, a regional delivery plan and local action plans are being provided to facilitate cycle training for all age groups (eg: the Bikeability scheme);
- : emphasis is placed upon the safety of cyclists on the highway.

Members noted that there will be a larger media event, to launch the Grand Départ of the Tour de France, nearer to the date of the race. In addition, there will be a Cultural Festival commencing on Thursday 27th March, 2014, this day being the 100-day milestone until the Tour arrives in Yorkshire. The Cultural Festival lasts until Sunday 6th July 2014 and provides an opportunity to:-

- create a global showcase for the best of Yorkshire's artistic talent;
- push boundaries and raise Yorkshire's creative profile;
- produce activity that leaves a legacy for artists, participants and audiences;
- draw communities and artists together to celebrate the Grand Départ of the Tour de France in Yorkshire.

Resolved:- That the information be noted and Elected Members continue to be informed of the cultural, recreation and sporting activities taking place in the region during the lead-up to the Grand Départ of the Tour de France in Yorkshire in 2014.

F31. ARCHIVES AND LOCAL STUDIES SERVICE - ANNUAL CLOSURE

Consideration was given to a report presented by the Customer and Cultural Services Manager requesting permission to close the Archives and Local Studies search-room to the public for five days from Monday, 27th January until Saturday 1st February, 2014 (inclusive), in order to carry out essential maintenance work to the various historic collections, especially the archive material for the York and Lancaster Regiment.

Resolved:- (1) That the report be received and its contents noted.

(2) That the closure to the public of the Archives and Local Studies search-room, for five days in January and February, 2014, to carry out the essential maintenance work as now reported, be approved.

F32. DATE AND TIME OF THE NEXT MEETING

Resolved:- That the next meeting of the Cabinet Member and Advisers for Culture and Tourism take place on Tuesday 14th January, 2014, to start at 10.00 a.m., in the Rotherham Town Hall.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Culture and Tourism
2.	Date:	14th January, 2014
3.	Title:	Leisure and Green Spaces Fees and Charges 2014/15
4.	Directorate:	Environment and Development Services

5. Summary

The report outlines proposed changes to fees and charges for Leisure and Green Spaces.

6. Recommendations

6.1 That the fees and charges set out in Appendices A and B be approved.

7. Proposals and Details

Generally, proposed charges have been increased by at least the rate of inflation. Where this is not the case, it is either because implementing a price increase would incur additional costs (e.g. for changing ticket machines) or because managers feel that a unit price increase would reduce overall income due to its impact on levels of business. Where a charge is made there is often a concessionary rate and, in some cases, a junior Rothercard rate. Concessions are not restricted to off peak times as is the case in many other local authorities.

In most cases the proposed charges would take effect on 1st April 2014. However, as indicated in Appendix B, proposed charges for allotments and Rother Valley Country Park water-sports take effect on other dates. The proposed charges for allotments are for financial year 2014/15. This is because legislation requires 12 months' notice to be given of any rent increase. The proposed charges for water-sports start on 17th February 2014, as this is when the service re-starts for the 2014 season.

8. Finance

The proposed increases are designed to generate the levels of income required to operate services within available budgets. The impact of the charges will be closely monitored to ensure that income targets are being reached and that prices are reviewed throughout the year as demand dictates.

9. Risks and Uncertainties

Any cost increase can have an adverse impact on levels of business, and this can make it difficult to meet income targets. Service Managers will continue to monitor usage and act on customer feedback when appropriate.

10. Policy and Performance Agenda

Sustainability: The proposals outlined will make a contribution to the financial sustainability of the service.

Corporate Priorities: The services provided meet the Council priorities of improving lifestyle, health and skills and contribute to creating safe and healthy communities.

11. Background Papers and Consultation

The charges have been developed in consultation with Service Managers across Leisure and Green Spaces.

Appendix A – Front Sheet

Appendix B - Leisure and Green Spaces Fees and Charges 2013/14

Contact Name: **Phil Gill, Leisure and Green Spaces Manager**

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ROTHERHAM METROPOLITAN BOROUGH COUNCIL

Appendix A

LEISURE AND GREEN SPACES

SCHEDULE OF FEES AND CHARGES

2014 - 2015

Charges are for non-profit making bodies based in Rotherham Metropolitan Borough and individuals only. Organisations may apply for concessionary use subject to completion of an application form which includes details of the criteria that are used in considering such applications.

Commercial fees and charges where stated on application.

All charges will be rounded up to the full hour (except where stated).

All charges are exclusive of VAT except where indicated (*) where price includes VAT.

All charges are subject to any changes in VAT Regulations.

Individuals eligible for the concessionary rate are as follows:

- * Individuals who are holders of Rothercard (for individual services – e.g. tickets, equipment hire, etc., not on behalf of an organisation), juniors (under 16 years of age), persons aged 60 years and above.
- * Carers/Personal Assistants accompanying people with special needs to sports facilities/activities will be entitled to free admission (check with facility for details of eligibility).

APPENDIX B - Proposed Charges

Activity	2014/15	2014/15	2014/15	2015/16	2015/16	2015/16
	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
ALLOTMENTS (applicable April 2015 to March 2016)						
Commercial Growers - per square metre	£0.35	N/A	N/A	£0.38	N/A	N/A
Site per sqm (allotment societies) Class A	£0.189	N/A	N/A	£0.26	N/A	N/A
Site per sqm (allotment societies) Class B	£0.162	N/A	N/A	£0.235	N/A	N/A
Grazing per square metre	£0.30	N/A	N/A	£0.33	N/A	N/A
Plot (plus water rates) per square metre - Class A	£0.224	N/A	N/A	£0.29	N/A	N/A
Plot (plus water rates) per square metre - Class B	£0.192	N/A	N/A	£0.262	N/A	N/A
Tool Shed	£30.00	N/A	N/A	£35.00	N/A	N/A
Activity	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
BOWLS*						
Season Ticket (April-September)	£72.00	£46.80	£39.60	£75.00	£48.75	£41.25
Season Ticket (October-February)	£38.00	£24.70	£20.90	£40.00	£26.00	£22.00
Opponents fee - matches (per match)	£13.25	N/A	N/A	£14.00	N/A	N/A
Day ticket / Match ticket	£5.50	£3.60	£3.00	£5.50	£3.60	£3.00
NOVELTY GOLF*						
Novelty Golf	£1.70	£1.10	£0.95	£1.80	£1.20	£1.00
PAVILION HIRE*						
Commercial Hire	On application	On application	N/A	On application	On application	N/A
Canklow/Greenlands Park/Barkers Park/Wath Pavilion Room	On application	On application	N/A	On application	On application	N/A
CLIFTON PARK						
Room Hire (non-VAT unless hired for sporting activity)						
Clifton Bowls Pavilion per hour	£10.00	N/A	N/A	£10.00	N/A	N/A
Clifton Garden Room per hour	£25.00	N/A	N/A	£26.00	N/A	N/A
Clifton Garden Room per hour (bookings over 6 hours per day)	£22.00	N/A	N/A	£23.00	N/A	N/A
Clifton Garden Room and Sunspace per hour	£31.00	N/A	N/A	£32.25	N/A	N/A
Clifton Garden Room and Sunspace per hour (bookings over 6 hours per day)	£28.00	N/A	N/A	£29.25	N/A	N/A
Clifton Garden House Courtyard per hour (when additional to room booking)	£20.00	N/A	N/A	£22.00	N/A	N/A
Clifton Garden House Courtyard Marquee per day	£300.00	N/A	N/A	£300.00	N/A	N/A
Clifton Garden House Courtyard Marquee per day (extra consecutive days)	£50.00	N/A	N/A	£50.00	N/A	N/A
Note room hire outside normal operating hours incur a caretaking charge on top of rates listed above - per hour	£14.00	N/A	N/A	£14.00	N/A	N/A
Giant Chess per hour*	£1.50	£1.00	£0.85	£1.50	£1.00	£0.85
Petanque per hour*	£1.50	£1.00	£0.85	£1.50	£1.00	£0.85
Petanque/Bowls/Tennis Racquet/Chess Deposit (non-VAT)	£5.00	N/A	N/A	£5.00	N/A	N/A
Water Play exclusive use outside normal operation per hour*	£85.00	N/A	N/A	£85.00	N/A	N/A
PowerPoint Projector Hire	£8.00	N/A	N/A	£8.00	N/A	N/A
Laptop Hire	£8.00	N/A	N/A	£8.00	N/A	N/A
Tea/Coffee per person (with room hire)	£0.60	N/A	N/A	£0.65	N/A	N/A
PLAYING PITCHES*						
Regular bookings that meet criteria - exempt VAT						
Returnable bond per season per team	£150.00	£100.00	N/A	£150.00	£100.00	N/A
Class "A"						
Football/Rugby/Cricket (incl. Changing & Showering facilities)	£63.55	N/A	N/A	£64.80	N/A	N/A
Official "Under 18 Leagues"	N/A	£41.30	N/A	N/A	£42.20	N/A

Activity	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Class "B"						
Football/Rugby (incl. Changing Facilities but no services)	£54.00	N/A	N/A	£55.10	N/A	N/A
Official "Under 18 Leagues"	N/A	£35.10	N/A	N/A	£35.80	N/A
Class "C"						
Football/Rugby/Cricket Wicket (without Changing & Showering facilities)	£48.40	N/A	N/A	£49.40	N/A	N/A
Official "Under 18 Leagues"	N/A	£31.45	N/A	N/A	£32.10	N/A
Administration Fee (Use of unbooked pitch)	Pitch Fee + £50.00	Pitch Fee + £32.50	N/A	Pitch Fee +£55.00	Pitch Fee + £35.00	N/A
TENNIS*						
Tennis Peak times are Weekends/Bank Holidays and after 4.30pm Mon - Fri						
Tennis - Season Ticket (April-September) - 15 Visit Limit				£60.00	£39.00	£33.00
Tennis - Season Ticket (April-September) - 30 Visit Limit				£100.00	£65.00	£55.00
Tennis - Season Ticket (October-March) - 15 visit Limit				£30.00	£19.50	£16.50
Tennis - Per Court, Per Hour				£7.40	£4.80	£4.10
Tennis - Per Court, Per Hour (Off Peak)				£6.60	£4.30	£3.65
Tennis - Schools bookings (Off Peak)				N/A	£4.10	N/A
CLIFTON PARK PARKING*						
Up to 1 hour	£0.50	N/A	N/A	£0.60	N/A	N/A
Up to 2 hours	£1.00	N/A	N/A	£1.20	N/A	N/A
Up to 3 hours	£1.50	N/A	N/A	£1.80	N/A	N/A
Up to 4 hours	£3.00	N/A	N/A	£3.30	N/A	N/A
Up to 5 hours	£4.50	N/A	N/A	£5.00	N/A	N/A
All Day	£6.80	N/A	N/A	£7.50	N/A	N/A
OUTDOOR EVENTS (non-VAT)						
Administration Fee (Events Safety Pack)						
Park Hire-Community/Voluntary Grps per hr. per 0.5 Ha or part thereof	£9.75	N/A	N/A	£9.95	N/A	N/A
Park Hire-Community Groups Approved Public Events	Free on application	Free on application	N/A	Free on applicatn	Free on application	N/A
Park Hire - Commercial Groups	On application	N/A	N/A	On application	N/A	N/A
Urban Parks Schools Visits						
Guided school visits per pupil per half day	£3.00	N/A	N/A	£3.50	N/A	N/A
Ranger/Officer educational visits to schools per half day	£65.00	N/A	N/A	£65.00	N/A	N/A
COUNTRY PARKS						
THRYBERGH COUNTRY PARK						
FLY FISHING* (includes car parking fee)						
4 hours (2 fish)	£11.00	£9.00	N/A	£11.50	£9.50	N/A
Full day (2 fish)	£13.50	£11.50	N/A	£14.00	£12.00	N/A
Season Permit unlimited visits 2 fish per visit				£180.00	N/A	N/A
FLOAT TUBING*						
Season Permit Float Tube Launch	£35.00	N/A	N/A	£37.50	N/A	N/A
Day Ticket Float Tube Launch	£3.50	N/A	N/A	£3.75	N/A	N/A
CARAVAN/CAMPING*						
Fishing/Caravan 2 day consecutive package (for 1 person, per unit)	£40.00	N/A	N/A	£50.00	N/A	N/A
Fishing/Caravan 2 day consecutive package additional person	£17.50	N/A	N/A	£17.50	N/A	N/A
Family Tent per night	£14.00	N/A	N/A	£15.00	N/A	N/A
Caravans, trailer tents & motorhomes per unit per night	£15.00 (summer) £16.00 (winter)	N/A	N/A	£17.00	N/A	N/A
Awning	£2.50	N/A	N/A	£2.50	N/A	N/A

Activity	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Rally Rate per night	£13.00	N/A	N/A	£15.00	N/A	N/A
Storage				£1.50	N/A	N/A
Seasonal Pitch (rate per night for six months)				£16.00	N/A	N/A
Long Stay (up to 21 days)	Full Rate	N/A	N/A	Full rate	N/A	N/A
OTHER ACTIVITIES						
School Visits (per pupil)	£2.50	N/A	N/A	£3.00	N/A	N/A
Hire of Multi-purpose Room (1 hour) (non-VAT unless for sport activity)	£8.20	N/A	N/A	£8.50	N/A	N/A
CAR PARKING*						
All Year Round per day	£1.00	N/A	N/A	£1.50	N/A	N/A
Disabled Parking				£1.00	N/A	N/A
Minibus Day Rate	£2.00	£2.00	N/A	£2.50	N/A	N/A
Car Parking - Season Ticket	£40.00	£40.00	N/A	£60.00	N/A	N/A
Joint car park pass TCP and UCP				£95.00	N/A	N/A
Scooter hire 2hrs	£2.00	N/A	N/A	£2.20	N/A	N/A
ULLEY COUNTRY PARK						
COARSE FISHING*						
Season Ticket	£60.00	£40.00	N/A	£65.00	£45.00	N/A
Day Ticket Full	£4.00	£2.50	N/A	£4.50	£3.50	N/A
OTHER ACTIVITIES						
Hire of Multi-purpose Room (1 Hour) (non-VAT unless for a sport activity)	£17.00	N/A	N/A	£18.00	£18.00	N/A
School Visits (per pupil)	£2.50	N/A	N/A	£3.00	£2.50	N/A
CAR PARKING*						
Car Parking	£0.80	N/A	N/A	£0.80	N/A	N/A
Car Parking - Season Ticket (per car)	£40.00	N/A	N/A	£40.00	N/A	N/A
HERRINGTHORPE ATHLETICS STADIUM*						
Arena Hire full or half day	Price on applicatn	Price on application	N/A	Price on applicatn	Price on application	NA
Athletics	£3.25	£2.35	£1.80	£3.50	£2.50	£2.00
Season Ticket	£160.00	£110.00	£80.00	£165.00	£115.00	£85.00
Season Ticket - Family	£345.00	£230.00	N/A	£360.00	£245.00	NA
Season Ticket - Summer (individual only) April to September	£105.00	£70.00	£50.00	£110.00	£75.00	£55.00
Season Ticket - Winter (individual only) October to March	£70.00	£50.00	£35.00	£75.00	£55.00	£40.00
Regular bookings that meet criteria - exempt VAT:						
Track Centre Pitch	£79.95 (£66.62 VAT exempt)	N/A	N/A	£80.00 (£66.67 VAT exempt)	NA	NA
Track Centre Pitch with lights	£108.00 (£90.00 VAT exempt)	N/A	N/A	£108.00 (£90.00 VAT exempt)	NA	NA
Single 5-a-side Pitch	£31.00 (£25.83 VAT exempt)	N/A	N/A	£32.00 (£26.67 VAT exempt)	NA	NA
Single 5-a-side Pitch with lights	£41.00 (£34.17 VAT exempt)	N/A	N/A	£42.00 (£35.00 VAT exempt)	NA	NA
Walking/Jogging	£1.55	£1.25	£1.25	£1.60	£1.30	£1.30
Multi-sports	N/A	£3.00	£2.15	NA	£3.20	£2.30
Rockets	N/A	£2.70 for 1½ hours	£2.15 for 1 hour	NA	£2.80	£2.25
Fitness Activities e.g. Yoga/Aerobics	£2.60	£2.40	N/A	£2.65	£2.45	N/A
Courses	£3.70	£3.00	£2.15	£3.90	£3.15	£2.25
School Visits (per pupil)	N/A	£2.35	£1.80	N/A	£2.35	N/A
Birthday Party	Price on applicatn	Price on application	N/A	N/A	N/A	N/A

Activity	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Training/Meeting Room per hour	£8.20	N/A	N/A	£8.50	N/A	N/A
Training/Meeting Room per hour with refreshments	£16.40	N/A	N/A	£17.00	N/A	N/A
Training/Meeting Room per hour commercial rate	£16.40	N/A	N/A	£17.00	N/A	N/A
Training/Meeting Room per hour commercial rate with refreshments	£22.55	N/A	N/A	£23.45	N/A	N/A
Athletics open meeting entry	£6.00 (advance entry)	£7.00 (On day entry)	N/A	£6.50 (advance entry)	£7.50 (on-day entry)	NA
Athletics open meeting extra events	£1.50 (advance entry)	£2.00 (On day entry)	N/A	£1.75 (advance entry)	£2.50 (on-day entry)	NA
Cancellation of Room/Hall bookings:						
Charge for room booking cancelled on day	100%	100%	100%	100%	100%	100%
Charge for room booking cancelled within the week	80%	80%	80%	80%	80%	80%
Charge for room booking cancelled within the month	50%	50%	50%	50%	50%	50%
ROTHER VALLEY COUNTRY PARK						
WATERSPORTS (from 17th February 2014)						
Double Handed Dinghies (per 90 minutes)	£15.00	£9.50	£8.40	£15.50	£10.00	£8.60
Single Handed Dinghies (per 90 minutes)	£11.20	£7.10	£6.00	£11.50	£7.50	£6.20
Windsurfer (per 90 minutes)	£10.70	£6.50	£5.30	£11.00	£6.80	£5.50
Canadian Canoe (per 60 minutes)	£10.00	£8.00	£5.50	£10.50	£8.30	£5.70
Kayak Canoe (per 60 minutes)	£8.00	£6.00	£4.50	£8.50	£6.30	£4.70
Open Canoe (per 60 minutes)	£8.00	£6.00	£4.50	£8.50	£6.30	£4.70
Topo Due Canoe (per 60 minutes)	£9.00	£7.00	£5.00	£9.50	£7.30	£5.20
Rowing Boat (per 30 minutes)	£8.50	N/A	N/A	£9.00	N/A	N/A
Pedal Boat (per 30 minutes)	£8.50	N/A	N/A	£9.00	N/A	N/A
Wet Suit (session)	£5.80	£4.20	N/A	£6.00	£4.40	N/A
Wet Suit (per day)	£11.60	£8.40	N/A	£12.00	£8.80	N/A
Buoyancy Aid (per day)	£8.00	£5.20	N/A	£8.50	£5.50	N/A
Instructor /Supervisor (1:1 90 min lesson in any activity, includes equipment)	£60.00	N/A	N/A	£65.00	N/A	N/A
Locker Tokens	£0.50	N/A	N/A	£0.50	N/A	N/A
POWERBOAT HIRE * (from 17th February 2014)						
Powerboat including fuel (per day) 4-8 hours	£320.00	N/A	N/A	£340.00	N/A	N/A
Powerboat including fuel (per half day) 0-4 hours	£160.00	N/A	N/A	£170.00	N/A	N/A
Powerboat including Driver 0 - 4 hours	£445.00	N/A	N/A	£475.00	N/A	N/A
Powerboat including Driver 0 - 8 hours	£550.00	N/A	N/A	£585.00	N/A	N/A
LAUNCH FEES (from 17th February 2014)						
Private Launch - Per Day	£8.30	£5.70	N/A	£8.50	£5.90	N/A
Private Launch (within 3 hours of closure)	£5.20	£3.70	N/A	£5.50	£3.90	N/A
6 Month Private Launch Saver - Incl. Car Parking Fee	£155.00	£125.00	N/A	£160.00	£130.00	N/A
10 Month Private Launch Saver - Incl. Car Parking Fee						
Storage & Launch Saver (launch 1/3/10 to 19/12/10, 12 month storage) inc C/P	£305.00	N/A	N/A	£315.00	N/A	N/A
1 Month Private Launch Saver	£30.00	N/A	N/A	£32.00	N/A	N/A
6 Months Jet Ski Launch Pass	£162.50	N/A	N/A	£170.00	N/A	N/A
1 Month Jet Ski Launch Pass (min. of 6 months to be purchased first)	£43.50	N/A	N/A	£45.00	N/A	N/A
CRAFT STORAGE * (from 17th February 2014)						
Boats per year - to include car parking fee	£180.00	N/A	N/A	£190.00	N/A	N/A
CYCLE HIRE * (From 17th February 2014)						
Cycle Hire Deposit (per cycle)	£5.00	N/A	N/A	£5.00	N/A	N/A
Cycle Hire Deposit (per group of over 6 people)	£30.00	N/A	N/A	£30.00	N/A	N/A

Activity	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Cycle Hire (per hour)	£5.50	£4.70	N/A	£5.80	£4.90	N/A
Cycle Hire 2 hour	£8.50	£7.60	N/A	£9.00	£7.90	N/A
Cycle Trailers (per hour)	£4.20	N/A	N/A	£4.40	N/A	N/A
Cycle Trailers 2 hours	£7.00	N/A	N/A	£7.40	N/A	N/A
Dino Cycle	£14.00	N/A	N/A	£15.00	N/A	N/A
Dino Cycle Trailer	£8.30	N/A	N/A	£10.00	N/A	N/A
LAKE HIRE (from 17th February 2014)						
Summer (March - Sept) - All Day Lake Hire						
Sole use of Main Lake	£2,850.00	N/A	N/A	£3,000.00	N/A	N/A
Partial use of Main Lake	£890.00	N/A	N/A	£1,000.00	N/A	N/A
Hire of Northern Lake	£730.00	N/A	N/A	£770.00	N/A	N/A
Lake charges do not include equipment						
Winter (October - February) - All Day Lake Hire						
Sole use of Main Lake	£1,000.00	N/A	N/A	£1,050.00	N/A	N/A
Partial use of Main Lake	£500.00	N/A	N/A	£525.00	N/A	N/A
Hire of Northern Lake	£450.00	N/A	N/A	£475.00	N/A	N/A
Lake charges do not include equipment						
MODEL BOATING *						
Model Boating Season Ticket *	£3.60	£2.60	N/A	£3.80	£2.70	N/A
MISCELLANEOUS						
Powercraft Engine Test (per 30 minutes - from 16th February 2013)	£31.00	N/A	N/A	£35.00	N/A	N/A
Diving Lake (per diver - from 16th February 2013)	£8.50	N/A	N/A	£9.00	N/A	N/A
Windsurf Harness Hire (from 16th February 2013)	£6.30	N/A	N/A	£6.50	N/A	N/A
Spraydecks (from 16th February 2013)	£6.30	N/A	N/A	£6.50	N/A	N/A
Locker Tokens	£0.50	N/A	N/A	£0.50	N/A	N/A
Meeting/Board Room Hire per day	£105.00	N/A	N/A	£105.00	N/A	N/A
Meeting/Board Room Hire (per hour)	£26.00	N/A	N/A	£26.00	N/A	N/A
Flip Chart Hire (on site only) per day	£12.50	N/A	N/A	£12.50	N/A	N/A
P.A. Caravan (per day (on site only)	£57.50	N/A	N/A	£60.00	N/A	N/A
Craft Stalls Casual Use (per day)	£84.00	N/A	N/A	£90.00	N/A	N/A
Craft Stalls Casual Use (per weekend)	£115.00	N/A	N/A	£125.00	N/A	N/A
Rotherham School Visits	£3.50	N/A	N/A	£3.50	N/A	N/A
School Visits (per pupil)	£3.50	N/A	N/A	£3.50	N/A	N/A
Lecture (by Ranger Staff on site) per hour (non-vat)	£85.00	N/A	N/A	£85.00	N/A	N/A
Events Fee	£300.00	N/A	N/A	£315.00	N/A	N/A
Orienteering Maps * (from 16th February 2013)	£2.10	N/A	N/A	£2.20	N/A	N/A
CARAVAN AND CAMPING *						
Caravan - Overnight (Organised events only)	£9.00	N/A	N/A	£9.50	N/A	N/A
Tents - Overnight (Organised events only)	£7.00	N/A	N/A	£7.50	N/A	N/A
Caravans (Daytime only)	£3.50	N/A	N/A	£3.50	N/A	N/A
COURSE FISHING						
Season ticket (ticket to expire at end of March)	£60.00	£40.00	N/A	£65.00	£45.00	N/A
Per Day	£4.40	£3.30	N/A	£4.50	£3.50	N/A
Match - Per Peg	£4.40	£3.30	N/A	£4.50	£3.50	N/A
CAR PARKING						
Car Parking (over 3 hours)	£3.50	N/A	N/A	£3.50	N/A	N/A
Car Parking (within 3 hours of closure)	£3.00	N/A	N/A	£3.00	N/A	N/A

	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Car Parking - Orange / Blue Disabled Badge Holders	£2.00	N/A	N/A	£2.00	N/A	N/A
Car Parking - Season Ticket:						
Purchased in April to June	£72.50	N/A	N/A	£72.50	N/A	N/A
Purchased in July to September	£52.00	N/A	N/A	£52.00	N/A	N/A
Purchased in October to December	£26.00	N/A	N/A	£26.00	N/A	N/A
Purchased in January to March	£14.50	N/A	N/A	£14.50	N/A	N/A